

## Newfoundland and Labrador English School District 17 - 18 Prioritized Capital Requests

The following two facilities were impacted by fires. NLESD understands that insurance may not cover the complete replacement cost, thus they are priority capital requests of the District.

School	Description	Notional Estimate	Classification	Rationale
Bay d'Espoir Academy	New K-12 School	TBD	New facility construction	Age/condition of remaining section of school
Corner Brook Bus Depot	Replacement	\$2,000,000	Replacement depot	Currently incurring costs associated with temporary depot

The following school was closed in October, 2017 due to safety concerns regarding the ceiling construction and it has since been determined that a structural assessment will occur. While the facility assessment is ongoing and outcome undetermined, NLESD is cognizant that there will be associated costs.

School	Description	Notional Estimate	Classification	Rationale
Bishop Feild Elementary	Long term accomodation of school population	TBD	TBD	Longterm accomodation of displaced students

NLESD acknowledges the resumption of the following projects, and looks forward to their continuation in Budget 2018.

School	Description	Notional Estimate	Classification	Rationale
Coley's Point Primary	New school: Noted in Budget 2017 as moving ahead			
Gander Academy	Redevelopment: Noted in Budget 2017 as moving ahead			
Paradise Intermediate	New school: Site selection process active as per Budget 2017			

NLESD recognizes the fiscal situation of the Province, and look forward to the resumption of previously approved projects deferred in Budget 2016 as per the schedule defined by Government. These remain top priority for the District.

School	Description	Notional Estimate	Classification	Rationale
Paradise High	New school			
Riverside Elementary	Extension and renovation			
Southern Shore	New school			
Villanova Junior High	Extension and renovation			

The following lists represent highest priority needs of the District for consideration when the Province's fiscal situation permits

School	Description	Notional Estimate	Classification	Rationale
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Bonne Bay Academy/Jakeman All Grade	New school (in tandem with reconfiguration)	\$9,000,000	New facility construction	Two aging facilities could have populations accomodated at a single site.
Burin Housing	Replacement of end of life teacher residence in Southeast Bight	\$200,000	New facility construction	Community requires replacement or unit used to house teachers. Housing is a critical need for teacher recruitment and retention.
C.C. Loughlin	New School	\$28,000,000	New facility construction	Corner Brook K-9 Reorganization plan
Holy Heart of Mary High	Retrofit school to extend life for coming decades	\$35,000,000	Renovation	Extend life of school for another 50 years. Note successive annual RM projects are steadily improving the exsisting building.
Newtown Elementary	Extension - classrooms and cafeteria	TBD	Extension	Newtown has no careteria, and is currently getting a modular addition for capacity. The longterm viability of this school is best served by adding
St. Bernard's Elementary	Extension - washrooms	\$750,000	Extension and renovation	This school's fixture count is below code requirements for the popualtion it serves. There is no current free space to add washrooms, so space
St. Mary's All Grade	New school to replace St. Mary's All-Grade	\$10,100,000	New facility construction	Existing school is ill equipped to offer current programming, wood framed structure built 79/82.

**The following list represent projects for consideration that could lead to longer term savings for Government**

School	Description	Notional Estimate	Classification	Rationale
Dorset Collegiate	Extend existing 7-12 to become a K-12 facility serving same communities and facilitate closure of two K-6 schools in Green Bay area	\$8,500,000	Extension & renovations	As letter to Minister Oct 25/12
J M Olds Collegiate	Expansion of J M Olds Collegiate to facilitate the closure of Twillingate Island Elementary.	TBD	Extension	Reorganization
Jane Collins Academy	Extend/renovate Jane Collins Academy to facilitate the closure of closure of Wm Mercer	TBD	Extension & renovations	Reorganization
Stella Maris Academy	Demolish old portion of the school (energy and long term repairs and maintenance savings)	TBD	Renovation	School has dramatically declined in population and is relatively easily divisible.

**The following list represent projects for consideration that would improve the noted learning/administrative environments**

School	Description	Notional Estimate	Classification	Rationale
Botwood Collegiate	Extension for Home Economics	\$400,000	Extension	Lack of program facilities
Bus Depot, Wabush	New Bus Depot	\$2,500,000	New facility construction	End of Life

Bus Depot, Happy Valley - Goose Bay	New Bus Depot	\$2,500,000	New facility construction	Leased facility - unheated
Cape John Collegiate	Extension for Skilled Trades/Fitness/Music	\$1,000,000	Extension	Lack of program facilities
Frank Roberts	Addition of Fitness Centre to meet capacity needs	\$750,000	Extension	Small gym and growing population
Henry Gordon Academy	New School	\$8,500,000	New facility construction	Existing School needs replacement
Lakewood Academy	Extension for Skilled Trades/Fitness	\$1,000,000	Extension	Lack of program facilities
Larkhall Academy	Replacement school	\$15,000,000	New facility construction	Facility approaching end of life; note ongoing adjacent area new schools (Paradise and Portugal Cove/St. Phillips)
Lewisporte Collegiate	Add Home Economics facilities to Lewisporte Collegiate	\$500,000	Extension	As letter to Minister Oct 25/13
Persalvic Elementary	Lunchroom	\$250,000	Extension	No existing lunchroom
Regional Office, Corner Brook	Develop new space to combine all NLESD West staff in one location	\$1,500,000	Renovation	Staff housed in combination of rented and board owned buildings. Combine all in one location
Regional Office, Happy Valley - Goose Bay	Renovate office space or move to new location	\$500,000	Renovation	Office space is in need of upgrades
Topsail Elementary	Addition of cafeteria	\$500,000	Extension	No lunchroom

**Note: Estimates are based on historical costs, and in many cases will be determined by scope review upon project approval**