

OFFICE OF THE DIRECTOR

*Chair: Milton Peach, B.A., B. A. (Ed)
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December 5, 2014

Honourable Susan Sullivan
Minister of Education
Department of Education
P. O. Box 8700
St. John's, NL
A1B 4J6

Dear Minister Sullivan:

Please find attached the capital request list for the Newfoundland and Labrador English School District for the 2014-2015 school year. At a School Board Executive meeting held, December 4, 2014, the Newfoundland and Labrador English School Board passed the following motion:

Motion: *That the Executive Committee, on behalf of the Board, submit the Capital Priorities list including the attached rankings, and approve the priorities as ranked by the District senior staff, pending Ministerial approval.*

With respect to previously approved requests from the four predecessor Boards, we are highly appreciative that the capital request process has resulted in a new state of the art facility for our students of St. Teresa's Elementary (St. John's).

We are pleased that the construction of Waterford Valley High School (St. John's), the new William Gillet Academy (Charlottetown) are progressing. We are also encouraged that there is progress towards developing new infrastructure in Bay Roberts, Corner Brook, Conception Bay South, Gander, Paradise, Portugal Cove-St. Phillip's, St. John's, and Torbay. This is an impressive list and underscores your Department's commitment to the students of Newfoundland and Labrador.

The submission for this year captures some of the previous recommendations of our predecessor Boards and highlights emerging needs based on student population requirements. The Capital Priorities list has prioritized groupings of 1,2, and 3. Within those prioritized groupings a further ranking has been included. However, the Board submits that all items listed in Priority 1 require approval regardless of ranking in order to meet significant demographic and infrastructure pressures in the immediate future. The modular classrooms requested for the 2015-2016 school year are grouped and are considered priority 1 requests. They are not ranked as all modulares are needed to address population growth.

Sincerely,



MILTON PEACH
Chair

Newfoundland and Labrador English School District 14-15 Prioritized Capital Requests

DRAFT - Committee vetted, but not yet Board approved

School	Description	Estimate	Classification	Region	Rationale	Identified by	Added to list (new in yellow)	Priority	Rank
St. Peter's Elementary, Mt. Pearl	Gym and classroom expansion	\$8,000,000	Extension	East	Gym dramatically undersized for population, area reorganized, and need extra classrooms for FDK		2010	1	1
Paradise Intermediate (notionally 5-8)	New School	\$35,000,000	New facility construction	East	Population pressures - recent new K-6 schools in Paradise have not been met with equivalent 7-12 increase in capacity.	NLESD	2014	1	2
Villanova Junior High	Classrooms, gym, and fitness room - current is under-sized	\$8,000,000	Extension	East	Gym dramatically undersized for population	ESD	2010	1	3
Grand Falls-Windsor	Reorganize system: Specifically adding classroom and cafeteria space to schools to facilitate the closure of Millcrest	\$5,000,000	Extension & renovations	Central	Woodland over capacity now - cannot handle FDK; Millcrest approaching end of life; former Regional Office good facility.	NCSD	2009	1	4
Torbay	Extend new 5-7 to be 5-8, including classrooms and specialty areas.	\$3,000,000	Extension	East	Population pressures	NLESD	2014	1	5
Labrador Housing	NLESD is pursuing options (rentals, co-locating teachers, TRHA) but anticipates we may be required to build/buy three units.	\$1,000,000	Extension and/or new construction	Labrador	Several communities (notably Nain, Rigolet, and Makkovik) are potentially needing new units to house teachers. Housing is a critical need for teacher recruitment and retention.	NLESD	2014	1	6
Southern Shore	New school - notionally 5-8	\$20,000,000	New facility construction	East	Population pressures at both K-6 and 7-12 schools.	NLESD	2014	1	7
St. Teresa's	FDK extension (Capital Application sent previously)	\$1,000,000	Extension	East	Population pressures	NLESD	2014	1	8
SMALL CAPITAL - MODULARS									
<i>Holy Trinity Elementary</i>	<i>Modulars (2) for Sept 2015 pending new school</i>	<i>\$1,000,000</i>	<i>Modulars</i>	<i>East</i>	<i>Capacity issues</i>	<i>NLESD</i>	<i>2014</i>	<i>1</i>	
<i>Leary's Brook Junior High</i>	<i>Renovations to accommodate population till new PCSP opens</i>	<i>\$100,000</i>	<i>Renovation</i>	<i>East</i>	<i>Population pressures (new PCSP 5-9 is long term fix)</i>	<i>NLESD</i>	<i>2014</i>	<i>1</i>	
<i>Riverside Elementary</i>	<i>Modulars (2) for Sept 2015</i>	<i>\$1,000,000</i>	<i>Modulars</i>	<i>East</i>	<i>Capacity issues</i>	<i>NLESD</i>	<i>2014</i>	<i>1</i>	
<i>St. Bernard's</i>	<i>Modular for Sept 2015 pending extension or new school</i>	<i>\$500,000</i>	<i>Modulars</i>	<i>East</i>	<i>Population pressures</i>	<i>NLESD</i>	<i>2014</i>	<i>1</i>	
<i>Villanova Junior High</i>	<i>Modular for Sept 2015 pending extension</i>	<i>\$500,000</i>		<i>East</i>	<i>Population pressures</i>	<i>NLESD</i>	<i>2014</i>	<i>1</i>	
Mt. Pearl 7-12 system	2 (2016) to 5 (by 2019) modulars, pending new Paradise High School	\$2,500,000	Modulars	East	Population pressures	NLESD	2014	2	1
Paradise High School	New School	\$40,000,000	New facility construction	East	Population pressures - recent new K-6 schools in Paradise have not been met with equivalent 7-12 increase in capacity.	NLESD	2014	2	2

NLESD HQ	Renovate a site as a provincial Headquarters	\$10,000,000	Renovation	East	NLESD HQ is currently housed in two levels of Atlantic Place as well as District Conference Centre. Renovation of a closed school to consolidate these functions (offices and conference centre) would be operationally and fiscally beneficial in the long term.	NLESD	2014	2	3
C.C. Loughlin	New School	\$28,000,000	New facility construction	West	Corner Brook K-9 Reorganization plan	WNLSD	2009	2	4
Riverside Academy	New gym and associated classroom extension	\$8,000,000	Extension & renovations	East	School is undergoing growth and gym is small by modern standards for a school of this population	NLESD	2014	2	5
Newtown Elementary	Extension - classrooms and cafeteria	TBD	Extension	East	Newtown has no cafeteria, and is currently getting a modular addition for capacity. The longterm viability of this school is best served by adding permanent classrooms and cafeteria.	NLESD	2014	2	6
Holy Heart of Mary High	Retrofit school to extend life for coming decades	\$35,000,000	Renovation	East	Extend life of school for another 50 years	Consultant report	2008	2	7
St. Mary's All Grade	New school to replace St. Mary's All-Grade	\$10,100,000	New facility construction	West	Existing school is ill equipped to offer current programming, wood framed structure built 79/82.	WNLSD	2012	2	8
White Hills Academy	Demolish St. Anthony Elementary (energy savings) and develop play space for White Hills Academy	\$1,000,000	Renovation	West	Old school is adjacent to new school - needs abatement and demolition, and site redeveloped	NLESD	2013	2	8
Bonne Bay Academy	Demolish and replace old section of school	\$6,000,000	Extension & renovations	West	Corner Brook K-9 Reorganization plan	WNLSD	2010	2	10
Dorset Collegiate	Extend existing 7-12 to become a K-12 facility serving same communities and facilitate closure of two K-6 schools in Green Bay area	\$8,500,000	Extension & renovations	Central	As letter to Minister Oct 25/12	NCS D	2007		3
J M Olds Collegiate	Expansion of J M Olds Collegiate to facilitate the closure of Twillingate Island Elementary.	TBD	Extension	Central	Reorganization	NCS D	2012		3
Jane Collins Academy	Extend/renovate Jane Collins Academy to facilitate the closure of closure of Wm Mercer	TBD	Extension & renovations	Central	Reorganization	NCS D	2012		3
Lewisporte Academy	Expansion and renovation of Lewisporte Academy to accommodate grades k-9 and the closure of Lewisporte Intermediate	TBD	Extension & renovations	Central	As letter to Minister Oct 25/12	NCS D	2007		3
Lumsden Academy	Remove old high school section; modest extension to replace required program space	\$1,000,000	Extension & renovations	Central	High School section closed	NCS D	2008		3
Stella Maris Academy	Demolish old portion of the school (energy and long term repairs and maintenance savings)	TBD	Renovation	East	School has dramatically declined in population and is relatively easily divisible.	NLESD	2013		3

Capital Requests of Newfoundland and Labrador English School District (sorted by classification)

School	Description	Estimate	Classification	Region	Rationale	Identified by	Added to list	Priority
Bay d'Espoir Academy	New K-12 School	TBD	New facility construction	Central	Age/Condition of Existing	NCS D	2012	
Botwood Collegiate	Extension for Home Economics	\$400,000	Extension	Central	Lack of program facilities	NCS D	2009	

Bus Depot, Wabush	New Bus Depot	\$2,500,000	New facility construction	Labrador	End of Life	Annual Inspection	2012	
Cape John Collegiate	Extension for Skilled Trades/Fitness/Music	\$1,000,000	Extension	Central	Lack of program facilities	NCS D	2009	
Frank Roberts	Addition of Fitness Centre to meet capacity needs	\$750,000	Extension	East	Small gym and growing population	Consultant report	2012	
Henry Gordon Academy	New School	\$8,500,000	New facility construction	Labrador	Existing School needs replacement	School Inspection	2012	
Jakeman All Grade	New school	\$9,000,000	New facility construction	West	Corner Brook K-9 Reorganization plan	WNLS D	2009	
Lakewood Academy	Extension for Skilled Trades/Fitness	\$1,000,000	Extension	Central	Lack of program facilities	NCS D	2009	
Larkhall Academy	Replacement school	\$15,000,000	New facility construction	East	Facility approaching end of life; note ongoing adjacent area new schools (Paradise and Portugal Cove/St. Phillips)	ES D	2006	
Lewisporte Collegiate	Add Home Economics facilities to Lewisporte Collegiate	\$500,000	Extension	Central	As letter to Minister Oct 25/13	NCS D	2007	
Persalvic Elementary	Lunchroom	\$250,000	Extension	East	No existing lunchroom	ES D	2006	
Regional Office, Corner Brook	Develop new space to combine all NLESD West staff in one location	TBD	Renovation	West	Staff housed in combination of rented and board owned buildings. Combine all in one location	WNLS D	2012	
Regional Office, Happy Valley - Goose Bay	Renovate office space or move to new location	TBD	Renovation	Labrador	Office space is in need of upgrades	NLESD	2014	
Stephenville Reorganization	Determine facilities no longer required to accommodate area population, upgrade remaining infrastructure to accommodate K - 12 Students	\$20,000,000	Renovation	West	Stephenville K-12 Reorganization plan	WNLS D	2012	
Topsail Elementary	Addition of cafeteria	\$500,000	Extension	East	No lunchroom	Consultant report		